Appendix 12

Intervention Tracking

Expenditure	Supply costs	PE Equipment	Affiliation / Subscription	Events	staffing									Totals
Infant playground equipment (Bikes)		1,238.90												1238.90
Primary Stars Sports Coaching			3,600.00											3600.00
PE equipment														0.00
Ashton Park SSP			1,480.00											1480.00
TLR2			2,666.40											2666.40
Bristol Together			50.00											50.00
Supply for Sports Events	1000													1000.00
Supply for PE/Healthy Schools Network and CPD	600													600.00
Outdoor Adventurous Activity														0.00
Chess in Schools			1,400.00											1400.00
Chess Club			200.00											200.00
Release Time for LSA to support sports provision 1 X 0.5					2500									2500.00
														0.00
														0.00
														0.00
Average/Total & Costs	1600.00	1238.90	9396.40	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14735.30

16,000
plus £10 per pupil

Budget Allocation	14004.00
Intervention Costs	14735.30
Funding Available	-731.30